

| Project | Construction Budget | To Date | A/E Budget | To Date | Equipment/Furniture Budget | To Date | Total Budget | Total Actual |
|----------------|----------------------------|-----------------|-------------------|----------------|-----------------------------------|----------------|---------------------|---------------------|
| Osage Beach | \$14,294,443.80 | \$12,313,390.08 | \$638,026.20 | \$442,457.56 | \$1,307,134.50 | \$296,326.91 | \$16,239,604.50 | \$13,052,174.55 |
| Hurricane Deck | \$14,694,434.80 | \$10,061,833.85 | \$656,026.20 | \$534,252.06 | \$1,307,134.50 | \$212,367.35 | \$16,657,595.50 | \$10,808,453.26 |
| Secure Entry | \$1,000,000.00 | \$269,509.78 | \$45,000.00 | \$15,329.99 | \$0.00 | \$0.00 | \$1,045,000.00 | \$284,839.77 |
| | | | | | | | \$33,942,200.00 | |

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